

**005 North Central Jurisdiction of the UMC
Quadrennial Budgets**

Acct # Description	Budget 2008- 2012	Budget 2013- 2016	Budget 2017- 2020
INCOME			
40100 Apportionments	\$921,240.00	\$1,112,300.00	\$874,300.00
41100 Special Missions	\$0.00		
42100 Interest Income - Merrill Lynch	\$45,000.00		
42200 Interest Income - Credit Union	\$0.00		
49900 Miscellaneous Income	\$0.00		
TOTAL INCOME	\$966,240.00	\$1,112,300.00	\$874,300.00
EXPENSES			
51100 Jurisdictional Conference Expense	\$299,000.00	\$274,000.00	\$274,000.00
51300 Jurisdictional Conference Secretary	\$12,500.00	\$12,500.00	\$12,500.00
51400 Jurisdictional Conference Treasurer	\$12,000.00	\$12,000.00	\$12,000.00
51500 Jurisdictional Court of Appeals	\$15,000.00	\$5,000.00	\$5,000.00
52100 Mission Council	\$49,000.00	\$40,000.00	\$60,000.00
52150 Fellowship of Mission Secretaries	\$1,000.00	\$0.00	\$0.00
52200 Committee on Episcopacy	\$42,000.00	\$60,000.00	\$60,000.00
52300 Archives & History	\$2,500.00	\$800.00	\$800.00
52400 Ruben Job Center	\$98,000.00	\$90,000.00	\$0.00
52500 Town & Country Network	\$12,000.00	\$12,000.00	*
52550 Urban Network	\$12,000.00	\$12,000.00	*
52600 Volunteers in Mission	\$32,000.00	\$25,000.00	*
53100 Korean Ministries	\$175,000.00	\$150,000.00	*
53300 Hispanic Ministry Center of the NCJ	\$46,000.00	\$45,000.00	*
53350 Hispanic Caucus	\$44,000.00	\$44,000.00	*
53400 Native American Ministry	\$35,000.00	\$35,000.00	*
53450 Native American IC NE Region	\$30,000.00	\$30,000.00	*
54100 Youth Ministry	\$15,000.00	\$15,000.00	*
54150 Asian American Fellowship	\$40,000.00	\$35,000.00	*
55100 Religion and Race	\$20,000.00	\$20,000.00	*
56100 Continuing Consultation - Exec. Committee	\$70,000.00	\$70,000.00	*
57100 Midwest Mission Distribution Center	\$5,000.00	\$5,000.00	*
58100 General Conf. Expense for Host A/C	\$20,000.00	\$0.00	\$200,000.00
58200 Jurisdictional Conf. Expense for Host A/C	\$20,000.00	\$0.00	\$0.00
59100 Transitional Assistance - MN/Dakotas	\$40,000.00	\$125,000.00	\$0.00
59900 Ethnic, Supportive & Emerging Ministries	\$6,000.00	\$0.00	\$500,000.00
TOTAL EXPENSES	\$1,153,000.00	\$1,117,300.00	\$1,124,300.00
TOTAL CHANGE IN NET ASSETS	(\$186,760.00)		(\$250,000.00)

* Eligible for Block Grants